

Tennessee Felon Population Update

December 2007

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE

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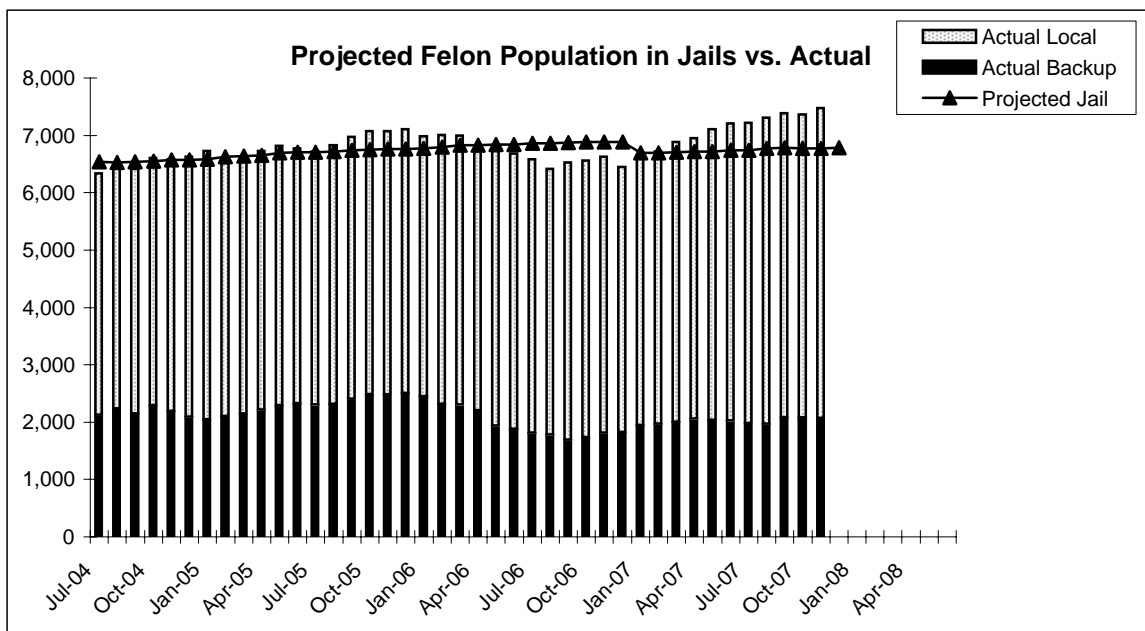
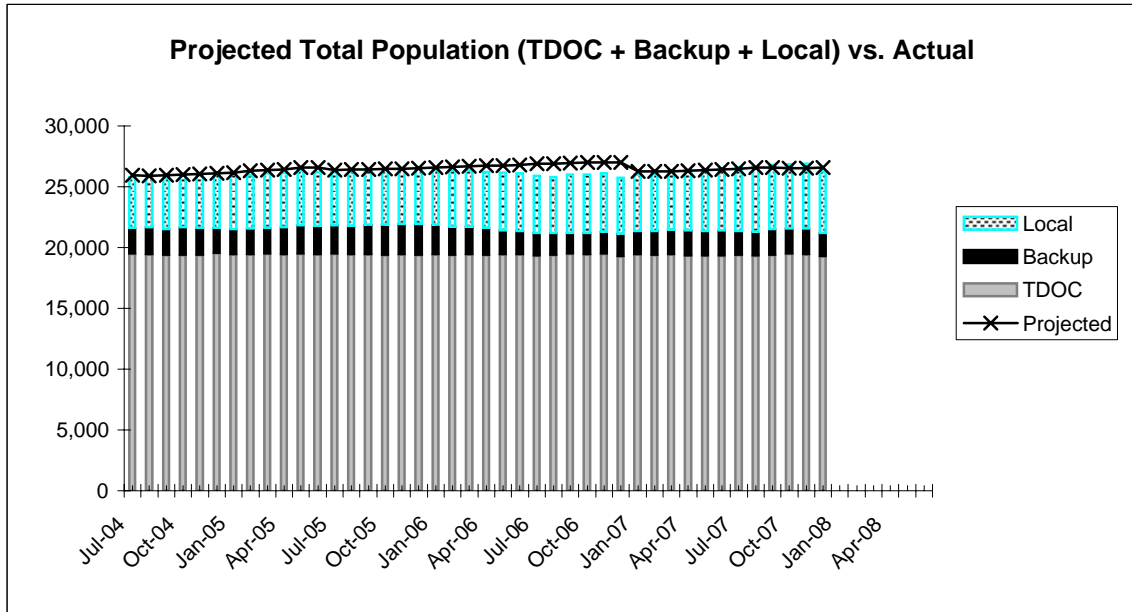
**TDOC POPULATION BY PRIMARY OFFENSE
AS OF November 30, 2007****

	TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
Averages																										
FY 02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY 03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY 04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
FY 05/06	19,248	0.0%	3,574	18.6%		242	1.3%		2,802	14.6%		3,164	16.4%		3,127	16.2%		2,187	11.4%		2,805	14.6%		1,347	7.0%	
2006/2007																										
JUL	19,195		3,573	18.6%		232	1.2%		2,815	14.7%		3,027	15.8%		3,150	16.4%		2,144	11.2%		2,889	15.1%		1,365	7.1%	
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19,286	0.1%	3,582	18.6%	0.2%	224	1.2%	-0.9%	2,823	14.6%	0.1%	2,961	15.4%	-0.6%	3,187	16.5%	-0.1%	2,177	11.3%	0.0%	2,933	15.2%	0.4%	1,399	7.3%	1.2%
DEC	19,178	-0.6%	3,580	18.7%	-0.1%	225	1.2%	0.4%	2,820	14.7%	-0.1%	2,940	15.3%	-0.7%	3,125	16.3%	-1.9%	2,179	11.4%	0.1%	2,916	15.2%	-0.6%	1,393	7.3%	-0.4%
JAN	19,244	0.3%	3,593	18.7%	0.4%	224	1.2%	-0.4%	2,818	14.6%	-0.1%	2,945	15.3%	0.2%	3,138	16.3%	0.4%	2,163	11.2%	-0.7%	2,969	15.4%	1.8%	1,394	7.2%	0.1%
FEB	19,196	-0.2%	3,596	18.7%	0.1%	222	1.2%	-0.9%	2,811	14.6%	-0.2%	2,945	15.3%	0.0%	3,101	16.2%	-1.2%	2,175	11.3%	0.6%	2,953	15.4%	-0.5%	1,393	7.3%	-0.1%
MAR	19,244	0.3%	3,606	18.7%	0.3%	225	1.2%	1.4%	2,819	14.6%	0.3%	2,937	15.3%	-0.3%	3,134	16.3%	1.1%	2,165	11.3%	-0.5%	2,972	15.4%	0.6%	1,386	7.2%	-0.5%
APR	19,132	-0.6%	3,616	18.9%	0.3%	230	1.2%	2.2%	2,796	14.6%	-0.8%	2,898	15.1%	-1.3%	3,110	16.3%	-0.8%	2,140	11.2%	-1.2%	2,940	15.4%	-1.1%	1,402	7.3%	1.2%
MAY	19,141	0.0%	3,621	18.9%	0.1%	230	1.2%	0.0%	2,798	14.6%	0.1%	2,905	15.2%	0.2%	3,095	16.2%	-0.5%	2,150	11.2%	0.5%	2,949	15.4%	0.3%	1,393	7.3%	-0.6%
JUN	19,180	0.2%	3,617	18.9%	-0.1%	234	1.2%	1.7%	2,803	14.6%	0.2%	2,917	15.2%	0.4%	3,117	16.3%	0.7%	2,146	11.2%	-0.2%	2,945	15.4%	-0.1%	1,401	7.3%	0.6%
FY AVG	19,216	0.0%	3,593	18.7%	0.1%	227	1.2%	0.1%	2,815	14.6%	0.0%	2,955	15.4%	-0.3%	3,140	16.3%	-0.1%	2,164	11.3%	0.0%	2,930	15.2%	0.2%	1,391	7.2%	0.2%
2007/2008																										
JUL	19,172	0.0%	3,612	18.8%	-0.1%	245	1.3%	4.7%	2,809	14.7%	0.2%	2,868	15.0%	-1.7%	3,143	16.4%	0.8%	2,141	11.2%	-0.2%	2,940	15.3%	-0.2%	1,414	7.4%	0.9%
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%
NOV	19,300	0.0%	3,621	18.8%	-0.1%	248	1.3%	0.8%	2,802	14.5%	-0.5%	2,894	15.0%	-0.5%	3,134	16.2%	0.2%	2,165	11.2%	1.0%	3,003	15.6%	0.3%	1,433	7.4%	0.1%
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

****All Primary Offense Information is reported one month in arrears.**

***Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL **JULY 2004** **TO PRESENT**



Projections Updated January 2007

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF December 31, 2007**

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901	25,792	1,109	4.3%
SEPTEMBER	26,946	26,015	931	3.6%
OCTOBER	26,979	25,993	986	3.8%
NOVEMBER	26,984	26,084	900	3.5%
DECEMBER	26,998	25,733	1,265	4.9%
JANUARY	26,246	26,006	240	0.9%
FEBRUARY	26,265	26,064	201	0.8%
MARCH	26,284	26,334	-50	-0.2%
APRIL	26,319	26,297	22	0.1%
MAY	26,349	26,413	-64	-0.2%
JUNE	26,415	26,551	-136	-0.5%
FY AVERAGE	26,632	26,100	532	2.1%

*

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5%
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,626			
FEBRUARY	26,653			
MARCH	26,721			
APRIL	26,765			
MAY	26,814			
JUNE	26,793			
FY AVERAGE	26,640	26,661	-110	-0.4%

*These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is less than the actual population will be represented with a negative sign.

NOTE: Projections were updated January 2007.
Averages are column averages.

INCARCERATED FELON POPULATION

AS OF December 31, 2007

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004/2005	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605

2005-06

JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495	-9	0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148	-49	-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110	-38	-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323	-8	0.0%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

2006/2007

JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733	-351	-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006	273	1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413	116	0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	37	0.0%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722

2007/2008

JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
SEPTEMBER	26,772	150	0.6%	19,391	72.4%	2,073	7.7%	5,308	19.8%	7,381
OCTOBER	26,829	57	0.2%	19,470	72.6%	2,072	7.7%	5,287	19.7%	7,359
NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	26,661	-47	0.1%	19,369	72.7%	2,011	7.5%	5,281	19.8%	7,292

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1995-96	18,922	622	8.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2006-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210

INCARCERATED FELON POPULATIONS AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1995-96	18,694	945	8.2%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2006-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,722

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF December 31, 2007

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2006/2007															
JULY	24,516	114	1.7%	1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231	7%	19%	3%	3%	21%	46%
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407	7%	20%	3%	3%	22%	46%
OCTOBER	24,666	-111	-0.4%	1,725	4,836	799	816	5,065	11,425	7%	20%	3%	3%	21%	46%
NOVEMBER	24,352	-314	-1.3%	1,813	4,813	545	824	4,814	11,543	7%	20%	2%	3%	20%	47%
DECEMBER	23,474	-878	-3.6%	1,817	4,634	513	775	4,610	11,125	8%	20%	2%	3%	20%	47%
JANUARY	24,144	670	2.9%	1,946	4,664	814	818	5,122	10,780	8%	19%	3%	3%	21%	45%
FEBRUARY	23,959	-185	-0.8%	1,963	4,757	812	905	4,970	10,552	8%	20%	3%	4%	21%	44%
MARCH	25,079	1,120	4.7%	1,993	4,896	860	913	5,433	10,984	8%	20%	3%	4%	22%	44%
APRIL	25,038	-41	-0.2%	2,048	4,907	803	954	5,171	11,155	8%	20%	3%	4%	21%	45%
MAY	25,132	94	0.4%	2,029	5,080	867	818	5,208	11,130	8%	20%	3%	3%	21%	44%
JUNE	25,661	529	2.1%	2,023	5,187	851	798	5,580	11,222	8%	20%	3%	3%	22%	44%
2006/2007 AVERAGE	24,613			1,885	4,836	745	830	5,167	11,149	8%	20%	3%	3%	21%	45%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2007/2008															
JULY	25,594	-67	-0.3%	1,974	5,245	834	797	5,310	11,434	8%	20%	3%	3%	21%	45%
AUGUST	26,338	744	2.9%	1,967	5,336	897	930	5,635	11,573	7%	20%	3%	4%	21%	44%
SEPTEMBER	26,419	81	0.3%	2,073	5,308	878	872	5,723	11,565	8%	20%	3%	3%	22%	44%
OCTOBER	25,545	-874	-3.3%	2,072	5,287	939	799	5,230	11,218	8%	21%	4%	3%	20%	44%
NOVEMBER	25,319	-226	-0.9%	2,069	5,403	978	698	5,493	10,678	8%	21%	4%	3%	22%	42%
DECEMBER	23,590	-1,729	-6.8%	1,910	5,109	1008	691	4,418	10,454	8%	22%	4%	3%	19%	44%
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2007/2008 AVERAGE	25,468			2,011	5,281	922	798	5,302	11,154	8%	21%	4%	3%	21%	44%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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2007/2008

TDOC

JULY	953		528	55.4%	418	43.9%	7	0.7%
AUGUST	910	-4.5%	506	55.6%	395	43.4%	9	1.0%
SEPTEMBER	928	2.0%	534	57.5%	390	42.0%	4	0.4%
OCTOBER	863	-7.0%	468	54.2%	384	44.5%	11	1.3%
NOVEMBER	854	-1.0%	479	56.1%	370	43.3%	5	0.6%
DECEMBER	469	-45.1%	289	61.6%	173	36.9%	7	1.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	4,977		2,804	56.3%	2,130	42.8%	43	0.9%

2007/2008

LOCALLY SENTENCED

JULY	280		162	57.9%	117	41.8%	1	0.4%
AUGUST	301	7.5%	198	65.8%	103	34.2%	0	0.0%
SEPTEMBER	311	3.3%	193	62.1%	115	37.0%	3	1.0%
OCTOBER	339	9.0%	231	68.1%	106	31.3%	2	0.6%
NOVEMBER	328	-3.2%	227	69.2%	100	30.5%	1	0.3%
DECEMBER	188	-42.7%	143	76.1%	45	23.9%	0	0.0%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,747		1,154	66.1%	586	33.5%	7	0.4%

2007/2008

SYSTEM TOTAL

JULY	1,233		690	56.0%	535	43.4%	8	0.6%
AUGUST	1,211	-1.8%	704	58.1%	498	41.1%	9	0.7%
SEPTEMBER	1,239	2.3%	727	58.7%	505	40.8%	7	0.6%
OCTOBER	1,202	-3.0%	699	58.2%	490	40.8%	13	1.1%
NOVEMBER	1,182	-1.7%	706	59.7%	470	39.8%	6	0.5%
DECEMBER	657	-44.4%	432	65.8%	218	33.2%	7	1.1%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	6,724		3,958	58.9%	2,716	40.4%	50	0.7%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	827		448	54.2%	373	45.1%	6	0.7%
AUGUST	968	17.0%	542	56.0%	418	43.2%	8	0.8%
SEPTEMBER	900	-7.0%	520	57.8%	375	41.7%	5	0.6%
OCTOBER	946	5.1%	527	55.7%	408	43.1%	11	1.2%
NOVEMBER	913	-3.5%	499	54.7%	403	44.1%	11	1.2%
DECEMBER	740	-18.9%	400	54.1%	328	44.3%	12	1.6%
JANUARY	979	32.3%	562	57.4%	407	41.6%	10	1.0%
FEBRUARY	915	-6.5%	484	52.9%	416	45.5%	15	1.6%
MARCH	975	6.6%	558	57.2%	400	41.0%	17	1.7%
APRIL	965	-1.0%	542	56.2%	407	42.2%	16	1.7%
MAY	970	0.5%	579	59.7%	382	39.4%	9	0.9%
JUNE	846	-12.8%	503	59.5%	334	39.5%	9	1.1%
TOTAL	10,944		6,164	56.3%	4,651	42.5%	129	1.2%

LOCALLY SENTENCED

JULY	252		164	65.1%	85	33.7%	3	1.2%
AUGUST	310	23.0%	189	61.0%	120	38.7%	1	0.3%
SEPTEMBER	305	-1.6%	190	62.3%	114	37.4%	1	0.3%
OCTOBER	336	10.2%	218	64.9%	116	34.5%	2	0.6%
NOVEMBER	326	-3.0%	185	56.7%	140	42.9%	1	0.3%
DECEMBER	245	-24.8%	165	67.3%	80	32.7%	0	0.0%
JANUARY	400	63.3%	267	66.8%	133	33.3%	0	0.0%
FEBRUARY	279	-30.3%	173	62.0%	104	37.3%	2	0.7%
MARCH	305	9.3%	184	60.3%	120	39.3%	1	0.3%
APRIL	331	8.5%	204	61.6%	126	38.1%	1	0.3%
MAY	377	13.9%	235	62.3%	141	37.4%	1	0.3%
JUNE	285	-24.4%	182	63.9%	101	35.4%	2	0.7%
TOTAL	3,751		2,356	62.8%	1,380	36.8%	15	0.4%

SYSTEM TOTAL

JULY	1,079		612	56.7%	458	42.4%	9	0.8%
AUGUST	1,278	18.4%	731	57.2%	538	42.1%	9	0.7%
SEPTEMBER	1,205	-5.7%	710	58.9%	489	40.6%	6	0.5%
OCTOBER	1,282	6.4%	745	58.1%	524	40.9%	13	1.0%
NOVEMBER	1,239	-3.4%	684	55.2%	543	43.8%	12	1.0%
DECEMBER	985	-20.5%	565	57.4%	408	41.4%	12	1.2%
JANUARY	1,379	40.0%	829	60.1%	540	39.2%	10	0.7%
FEBRUARY	1,194	-13.4%	657	55.0%	520	43.6%	17	1.4%
MARCH	1,280	7.2%	742	58.0%	520	40.6%	18	1.4%
APRIL	1,296	1.3%	746	57.6%	533	41.1%	17	1.3%
MAY	1,347	3.9%	814	60.4%	523	38.8%	10	0.7%
JUNE	1,131	-16.0%	685	60.6%	435	38.5%	11	1.0%
TOTAL	14,695		8,520	58.0%	6,031	41.0%	144	1.0%

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FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1996/97 - 2006/07

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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	TDOC							
1996-97	7,458	3.3%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	1.5%	6,299	57.9%	4,492	41.0%	122	1.1%
2006-07	10,944	0.3%	6,164	56.3%	4,651	42.5%	129	1.2%

	LOCALLY SENTENCED							
1996-97	5,108	7.6%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,638	4.9%	2,321	64.2%	1,296	35.3%	21	0.5%
2006-07	3,751	3.1%	2,356	62.8%	1,380	36.8%	15	0.4%

	SYSTEM TOTAL							
1996-97	12,566	4.9%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,551	2.4%	8,620	59.5%	5,788	39.5%	143	0.9%
2006-07	14,695	1.0%	8,520	58.0%	6,031	41.0%	144	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	600		309	51.5%	64	10.7%	227	37.8%
AUGUST	651	8.5%	366	56.2%	61	9.4%	224	34.4%
SEPTEMBER	466	-28.4%	228	48.9%	63	13.5%	175	37.6%
OCTOBER	519	11.4%	248	47.8%	92	17.7%	179	34.5%
NOVEMBER	539	3.9%	260	48.2%	71	13.2%	208	38.6%
DECEMBER	615	14.1%	343	55.8%	66	10.7%	206	33.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,390		1,754	51.7%	417	12.3%	1,219	36.0%

TDOC BACKUP

JULY	452		50	11.1%	280	61.9%	122	27.0%
AUGUST	444	-1.8%	50	11.3%	261	58.8%	133	30.0%
SEPTEMBER	391	-11.9%	42	10.7%	250	63.9%	99	25.3%
OCTOBER	459	17.4%	58	12.6%	291	63.4%	110	24.0%
NOVEMBER	431	-6.1%	60	13.9%	261	60.6%	110	25.5%
DECEMBER	411	-4.6%	72	17.5%	229	55.7%	110	26.8%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,588		332	12.8%	1,572	60.7%	684	26.4%

LOCALLY SENTENCED

JULY	280		25	8.9%	152	54.3%	103	36.8%
AUGUST	309	10.4%	36	11.7%	151	48.9%	122	39.5%
SEPTEMBER	251	-18.8%	24	9.6%	112	44.6%	115	45.8%
OCTOBER	329	31.1%	48	14.6%	164	49.8%	117	35.6%
NOVEMBER	285	-13.4%	28	9.8%	136	47.7%	121	42.5%
DECEMBER	307	7.7%	43	14.0%	138	45.0%	126	41.0%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,761		204	11.6%	853	48.4%	704	40.0%

SYSTEM TOTAL

JULY	1,332		384	28.8%	496	37.2%	452	33.9%
AUGUST	1,404	5.4%	452	32.2%	473	33.7%	479	34.1%
SEPTEMBER	1,108	-21.1%	294	26.5%	425	38.4%	389	35.1%
OCTOBER	1,307	18.0%	354	27.1%	547	41.9%	406	31.1%
NOVEMBER	1,255	-4.0%	348	27.7%	468	37.3%	439	35.0%
DECEMBER	1,333	6.2%	458	34.4%	433	32.5%	442	33.2%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,739		2,290	29.6%	2,842	36.7%	2,607	33.7%

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FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	586		278	47.4%	86	14.7%	222	37.9%
AUGUST	631	7.7%	344	54.5%	76	12.0%	211	33.4%
SEPTEMBER	501	-20.6%	252	50.3%	53	10.6%	196	39.1%
OCTOBER	607	21.2%	320	52.7%	91	15.0%	196	32.3%
NOVEMBER	463	-23.7%	227	49.0%	64	13.8%	172	37.1%
DECEMBER	520	12.3%	258	49.6%	72	13.8%	190	36.5%
JANUARY	566	8.8%	278	49.1%	80	14.1%	208	36.7%
FEBRUARY	496	-12.4%	248	50.0%	57	11.5%	191	38.5%
MARCH	512	3.2%	283	55.3%	52	10.2%	177	34.6%
APRIL	550	7.4%	276	50.2%	56	10.2%	218	39.6%
MAY	644	17.1%	336	52.2%	89	13.8%	219	34.0%
JUNE	514	-20.2%	274	53.3%	52	10.1%	188	36.6%
TOTAL	6,590		3,374	51.2%	828	12.6%	2,388	36.2%

TDOC BACKUP

JULY	452		47	10.4%	288	63.7%	117	25.9%
AUGUST	514	13.7%	59	11.5%	349	67.9%	106	20.6%
SEPTEMBER	449	-12.6%	46	10.2%	286	63.7%	117	26.1%
OCTOBER	479	6.7%	61	12.7%	288	60.1%	130	27.1%
NOVEMBER	445	-7.1%	42	9.4%	283	63.6%	120	27.0%
DECEMBER	484	8.8%	43	8.9%	323	66.7%	118	24.4%
JANUARY	460	-5.0%	49	10.7%	293	63.7%	118	25.7%
FEBRUARY	424	-7.8%	46	10.8%	254	59.9%	124	29.2%
MARCH	460	8.5%	54	11.7%	275	59.8%	131	28.5%
APRIL	520	13.0%	47	9.0%	335	64.4%	138	26.5%
MAY	457	-12.1%	50	10.9%	290	63.5%	117	25.6%
JUNE	421	-7.9%	47	11.2%	265	62.9%	109	25.9%
TOTAL	5,565		591	10.6%	3,529	63.4%	1,445	26.0%

LOCALLY SENTENCED

JULY	288		26	9.0%	143	49.7%	119	41.3%
AUGUST	327	13.5%	25	7.6%	170	52.0%	132	40.4%
SEPTEMBER	304	-7.0%	32	10.5%	135	44.4%	137	45.1%
OCTOBER	279	-8.2%	30	10.8%	125	44.8%	124	44.4%
NOVEMBER	260	-6.8%	27	10.4%	119	45.8%	114	43.8%
DECEMBER	287	10.4%	36	12.5%	137	47.7%	114	39.7%
JANUARY	270	-5.9%	26	9.6%	141	52.2%	103	38.1%
FEBRUARY	237	-12.2%	21	8.9%	130	54.9%	86	36.3%
MARCH	285	20.3%	23	8.1%	137	48.1%	125	43.9%
APRIL	319	11.9%	28	8.8%	181	56.7%	110	34.5%
MAY	306	-4.1%	38	12.4%	142	46.4%	126	41.2%
JUNE	277	-9.5%	38	13.7%	126	45.5%	113	40.8%
TOTAL	3,439		350	10.2%	1,686	49.0%	1,403	40.8%

SYSTEM TOTAL

JULY	1,326		351	26.5%	517	39.0%	458	34.5%
AUGUST	1,472	11.0%	428	29.1%	595	40.4%	449	30.5%
SEPTEMBER	1,254	-14.8%	330	26.3%	474	37.8%	450	35.9%
OCTOBER	1,365	8.9%	411	30.1%	504	36.9%	450	33.0%
NOVEMBER	1,168	-14.4%	296	25.3%	466	39.9%	406	34.8%
DECEMBER	1,291	10.5%	337	26.1%	532	41.2%	422	32.7%
JANUARY	1,296	0.4%	353	27.2%	514	39.7%	429	33.1%
FEBRUARY	1,157	-10.7%	315	27.2%	441	38.1%	401	34.7%
MARCH	1,257	8.6%	360	28.6%	464	36.9%	433	34.4%
APRIL	1,389	10.5%	351	25.3%	572	41.2%	466	33.5%
MAY	1,407	1.3%	424	30.1%	521	37.0%	462	32.8%
JUNE	1,212	-13.9%	359	29.6%	443	36.6%	410	33.8%
TOTAL	15,594		4,315	27.7%	6,043	38.8%	5,236	33.6%

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FELON RELEASES IN TENNESSEE FISCAL YEARS 1996/97 - 2006/07

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

1996-97	4,424	0.0%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
2006-07	6,590	7.2%	3,374	51.2%	828	12.6%	2,388	36.2%

TDOC BACKUP

1996-97	3,994	39.4%	782	21.0%	2,424	58.7%	788	20.3%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07	5,565	-5.9%	591	10.6%	3,529	63.4%	1,445	26.0%

LOCALLY SENTENCED

1996-97	4,452	12.2%	894	17.3%	2,184	49.5%	1,374	33.2%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
2006-07	3,439	-3.0%	350	10.2%	1,686	49.0%	1,403	40.8%

SYSTEM TOTAL

1996-97	12,870	18.7%	4,581	31.7%	4,989	40.1%	3,300	28.1%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	15,594	-0.1%	4,315	27.7%	6,043	38.8%	5,236	33.6%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2007)

FY 2006/2007	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	621	121	19.5%	440	458	-18	-3.9%	1,182	1,079	103	9.5%
Aug-06	707	740	-33	-4.5%	523	538	-15	-2.8%	1,230	1,278	-48	-3.8%
Sep-06	768	716	52	7.3%	464	489	-25	-5.1%	1,232	1,205	27	2.2%
Oct-06	716	758	-42	-5.5%	470	524	-54	-10.3%	1,186	1,282	-96	-7.5%
Nov-06	707	696	11	1.6%	431	543	-112	-20.6%	1,138	1,239	-101	-8.2%
Dec-06	689	577	112	19.4%	515	408	107	26.2%	1,204	985	219	22.2%
Jan-07	727	839	-112	-13.3%	479	540	-61	-11.3%	1,206	1,379	-173	-12.5%
Feb-07	702	674	28	4.2%	483	520	-37	-7.1%	1,185	1,194	-9	-0.8%
Mar-07	736	760	-24	-3.2%	492	520	-28	-5.4%	1,228	1,280	-52	-4.1%
Apr-07	680	763	-83	-10.9%	501	533	-32	-6.0%	1,181	1,296	-115	-8.9%
May-07	744	824	-80	-9.7%	485	523	-38	-7.3%	1,229	1,347	-118	-8.8%
Jun-07	727	696	31	4.5%	472	435	37	8.5%	1,199	1,131	68	6.0%
FY Total	8,645	8,664	-19	-0.2%	5,755	6,031	-276	-4.6%	14,400	14,695	-295	-2.0%
FY Avg.	720.4	722.0	-1.6	0.8%	479.6	502.6	-23.0	-3.8%	1200.0	1224.6	-24.6	-1.2%

FY 2007/2008	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	698	34	4.9%	516	535	-19	-3.6%	1,248	1,233	15	1.2%
Aug-07	702	713	-11	-1.5%	508	498	10	2.0%	1,210	1,211	-1	-0.1%
Sep-07	758	734	24	3.3%	498	505	-7	-1.4%	1,256	1,239	17	1.4%
Oct-07	706	712	-6	-0.8%	515	490	25	5.1%	1,221	1,202	19	1.6%
Nov-07	697	712	-15	-2.1%	469	470	-1	-0.2%	1,166	1,182	-16	-1.4%
Dec-07	671	439	232	52.8%	436	218	218	100.0%	1,107	657	450	68.5%
Jan-08	732				444				1,176			
Feb-08	706				452				1,158			
Mar-08	740				487				1,227			
Apr-08	684				476				1,160			
May-08	749				490				1,239			
Jun-08	732				512				1,244			
FY Total	8,609	4,008	N/A*	N/A*	5,803	2,716	N/A*	N/A*	14,412	6,724	N/A*	N/A*
FY Avg.	717.4	668.0	43.0	9.4%	483.6	452.7	37.7	17.0%	1,201	1,121	81	11.9%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are less than actual admissions will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2007)

2006/2007	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	320	351	-31	-8.8%	369	517	-148	-28.6%	480	458	22	4.8%	1,169	1,326	-157	-11.8%
Aug-06	354	428	-74	-17.3%	313	595	-282	-47.4%	473	449	24	5.3%	1,140	1,472	-332	-22.6%
Sep-06	347	330	17	5.2%	292	474	-182	-38.4%	441	450	-9	-2.0%	1,080	1,254	-174	-13.9%
Oct-06	373	411	-38	-9.2%	327	504	-177	-35.1%	469	450	19	4.2%	1,169	1,365	-196	-14.4%
Nov-06	347	296	51	17.2%	287	466	-179	-38.4%	480	406	74	18.2%	1,114	1,168	-54	-4.6%
Dec-06	340	337	3	0.9%	386	532	-146	-27.4%	455	422	33	7.8%	1,181	1,291	-110	-8.5%
Jan-07	339	353	-14	-4.0%	554	514	40	7.8%	422	429	-7	-1.6%	1,315	1,296	19	1.5%
Feb-07	364	315	49	15.6%	519	441	78	17.7%	428	401	27	6.7%	1,311	1,157	154	13.3%
Mar-07	360	360	0	0.0%	527	464	63	13.6%	467	433	34	7.9%	1,354	1,257	97	7.7%
Apr-07	384	351	33	9.4%	486	572	-86	-15.0%	438	466	-28	-6.0%	1,308	1,389	-81	-5.8%
May-07	382	424	-42	-9.9%	517	521	-4	-0.8%	415	462	-47	-10.2%	1,314	1,407	-93	-6.6%
Jun-07	372	359	13	3.6%	508	443	65	14.7%	444	410	34	8.3%	1,324	1,212	112	9.2%
FY Total	4,282	4,315	-33	-0.8%	5,085	6,043	-958	-15.9%	5,412	5,236	176	3.4%	14,779	15,594	-815	-5.2%
FY Avg.	356.8	359.6	-2.8	0.2%	423.8	503.6	-79.8	-14.8%	451.0	436.3	14.7	3.6%	1,231.6	1,300	-67.9	-4.7%

2007/2008	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	357	384	-27	-7.0%	525	496	29	5.8%	458	452	6	1.3%	1,340	1,332	8	0.6%
Aug-07	373	452	-79	-17.5%	465	473	-8	-1.7%	442	479	-37	-7.7%	1,280	1,404	-124	-8.8%
Sep-07	403	294	109	37.1%	576	425	151	35.5%	423	389	34	8.7%	1,402	1,108	294	26.5%
Oct-07	401	354	47	13.3%	522	547	-25	-4.6%	427	406	21	5.2%	1,350	1,307	43	3.3%
Nov-07	379	348	31	8.9%	508	468	40	8.5%	487	439	48	10.9%	1,374	1,255	119	9.5%
Dec-07	409	458	-49	-10.7%	487	433	54	12.5%	439	442	-3	-0.7%	1,335	1,333	2	0.2%
Jan-08	426				509				448				1,383			
Feb-08	402				492				451				1,345			
Mar-08	402				492				443				1,337			
Apr-08	356				528				473				1,357			
May-08	392				514				457				1,363			
Jun-08	438				503				459				1,400			
FY Total	4,738	2,290	N/A*	N/A*	6,121	2,842	N/A*	N/A*	5,407	2,607	N/A*	N/A*	16,266	7,739	N/A*	N/A*
FY Avg.	394.8	381.7	5.3	4.0%	510.1	473.7	40.2	9.4%	450.6	434.5	11.5	3.0%	1,355.5	1,290	57.0	5.2%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were less than actual releases will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION as of December 2007

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007								
July	49,357	-5.7%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January	51,318	0.7%	43,913	85.6%	928	1.8%	6,477	12.6%
February	51,600	0.5%	44,134	85.5%	925	1.8%	6,541	12.7%
March	51,774	0.3%	44,215	85.4%	960	1.9%	6,599	12.7%
April	51,995	0.4%	44,422	85.4%	936	1.8%	6,637	12.8%
May	52,138	0.3%	44,553	85.5%	910	1.7%	6,675	12.8%
June	52,345	0.4%	44,837	85.7%	904	1.7%	6,604	12.6%
FY Average	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2007/2008								
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January								
February								
March								
April								
May								
June								
FY Average	52,891	0.3%	45,292	85.6%	947	1.8%	6,653	12.6%

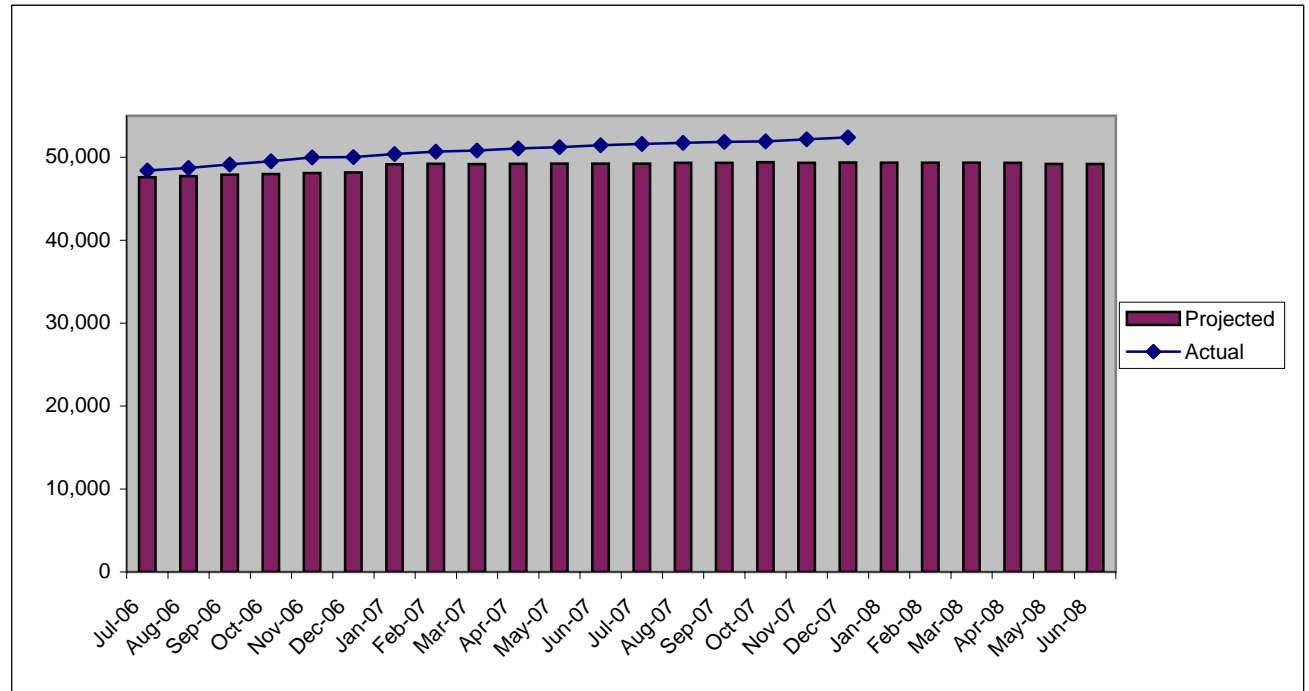
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	49,338			
Feb-08	49,349			
Mar-08	49,346			
Apr-08	49,323			
May-08	49,190			
Jun-08	49,197			



PROJECTIONS UPDATED January 2007*

***NOTE:** This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1995/96 - FY 2006/07

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1995-96	30,387		25,237		1,762		3,388	
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%

COMMUNITY SERVICES POPULATION AVERAGES FY 1995/96 - FY 2006/07

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1995-96	29,727	7.6%	24,680	83.6%	1,718	5.7%	3,329	10.7%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%

PAROLE GRANT RATES IN TENNESSEE **FISCAL YEARS 2002/03 - 2007/08**

TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/ WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./ WAIVED	% OF TOTAL
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2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%			968	7.8%		
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2003/2004

TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
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2004/2005

TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
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2005/2006

TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
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2006/2007*

JULY	1,281	465	36.3%	635	49.6%	58	4.5%	86	6.7%	37	2.9%
AUGUST	1,358	419	30.9%	748	55.1%	78	5.7%	68	5.0%	45	3.3%
SEPTEMBER	1,161	407	35.1%	606	52.2%	62	5.3%	64	5.5%	22	1.9%
OCTOBER	1,053	376	35.7%	517	49.1%	76	7.2%	59	5.6%	25	2.4%
NOVEMBER	1,287	445	34.6%	676	52.5%	75	5.8%	63	4.9%	28	2.2%
DECEMBER	883	353	40.0%	433	49.0%	48	5.4%	36	4.1%	13	1.5%
JANUARY	1,180	439	37.2%	583	49.4%	66	5.6%	75	6.4%	17	1.4%
FEBRUARY	1,164	392	33.7%	618	53.1%	71	6.1%	69	5.9%	14	1.2%
MARCH	1,107	381	34.4%	596	53.8%	51	4.6%	54	4.9%	25	2.3%
APRIL	1,138	371	32.6%	614	54.0%	73	6.4%	56	4.9%	24	2.1%
MAY	1,213	371	30.6%	699	57.6%	58	4.8%	64	5.3%	21	1.7%
JUNE	1,159	359	31.0%	634	54.7%	77	6.6%	78	6.7%	11	0.9%
TOTAL	13,984	4,778	34.2%	7,359	52.6%	793	5.7%	772	5.5%	282	2.0%

2007/2008

JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,334	386	28.9%	747	56.0%	77	5.8%	98	7.3%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,373	411	29.9%	757	55.1%	99	7.2%	73	5.3%	33	2.4%
NOVEMBER	1,311	428	32.6%	684	52.2%	77	5.9%	91	6.9%	31	2.4%
DECEMBER	851	275	32.3%	466	54.8%	41	4.8%	55	6.5%	14	1.6%
JANUARY											
FEBRUARY											
MARCH											
APRIL											
MAY											
JUNE											
TOTAL	7,305	2,275	31.1%	3,978	54.5%	446	6.1%	462	6.3%	144	2.0%

* As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2002/2003 - 2007/2008

2002/2003 AVERAGE ACTIVE POPULATION 7,906
2003/2004 AVERAGE ACTIVE POPULATION 8,008
2004/2005 AVERAGE ACTIVE POPULATION 8,369

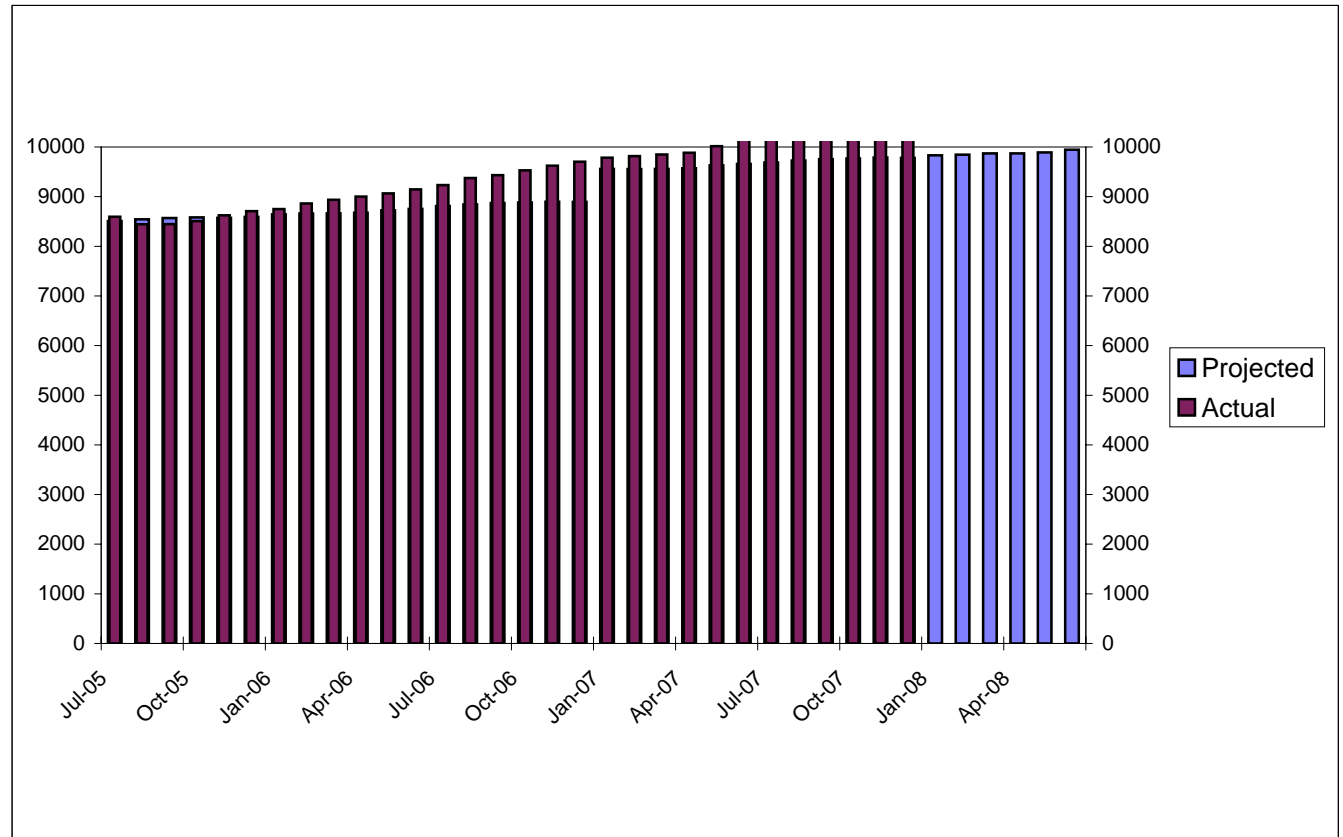
2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757		

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	0.1%
AUGUST	9,374	141	0.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9,701		

2007/2008	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,249	86	0.8%
AUGUST	10,377	128	1.2%
SEPTEMBER	10,392	15	0.1%
OCTOBER	10,402	10	0.1%
NOVEMBER	10,445	43	0.4%
DECEMBER	10,597	152	1.5%
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	10,410		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2005 THROUGH JUNE 2008

	Projected	Actual	Diff.	% Diff.
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10392	-636	-6.1%
Oct-07	9768	10402	-634	-6.1%
Nov-07	9786	10445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	9833			
Feb-08	9845			
Mar-08	9871			
Apr-08	9871			
May-08	9891			
Jun-08	9944			



Projections Updated January 2007

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

Violators Returned: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.